

Planning Process Overview
Rev. April 27, 2009

Summary of accomplishments to date

- Established an organizational structure for the decision process.
- Developed a Stakeholder Consensus Goal: *Determine how to utilize the AWSA in a cost effective manner to balance historical and future demands against uncertain supply while protecting the environment.*
- Developed a Process Framework to outline the planning process steps.
- Identified Consensus-based Desired Future Conditions that encompass the planning boundaries and perceived problems.
- Held the Economic Forum on May 28, 2009 and the Science Forum on June 3, 2009 for consideration of issues for analyses.
- Developed planning objectives and constraints.
- Developed initial evaluation criteria for proposals.
- Completed cataloguing of existing technical information and reports.
- Completed preliminary supply analysis.
- Initial discussion of potentially irrigable acres in the Gila and San Francisco basins
- Initial proposals submitted between November 2009 and March 2010
- Initial discussion/screening of proposals between December 19, 2009 and March 22, 2010

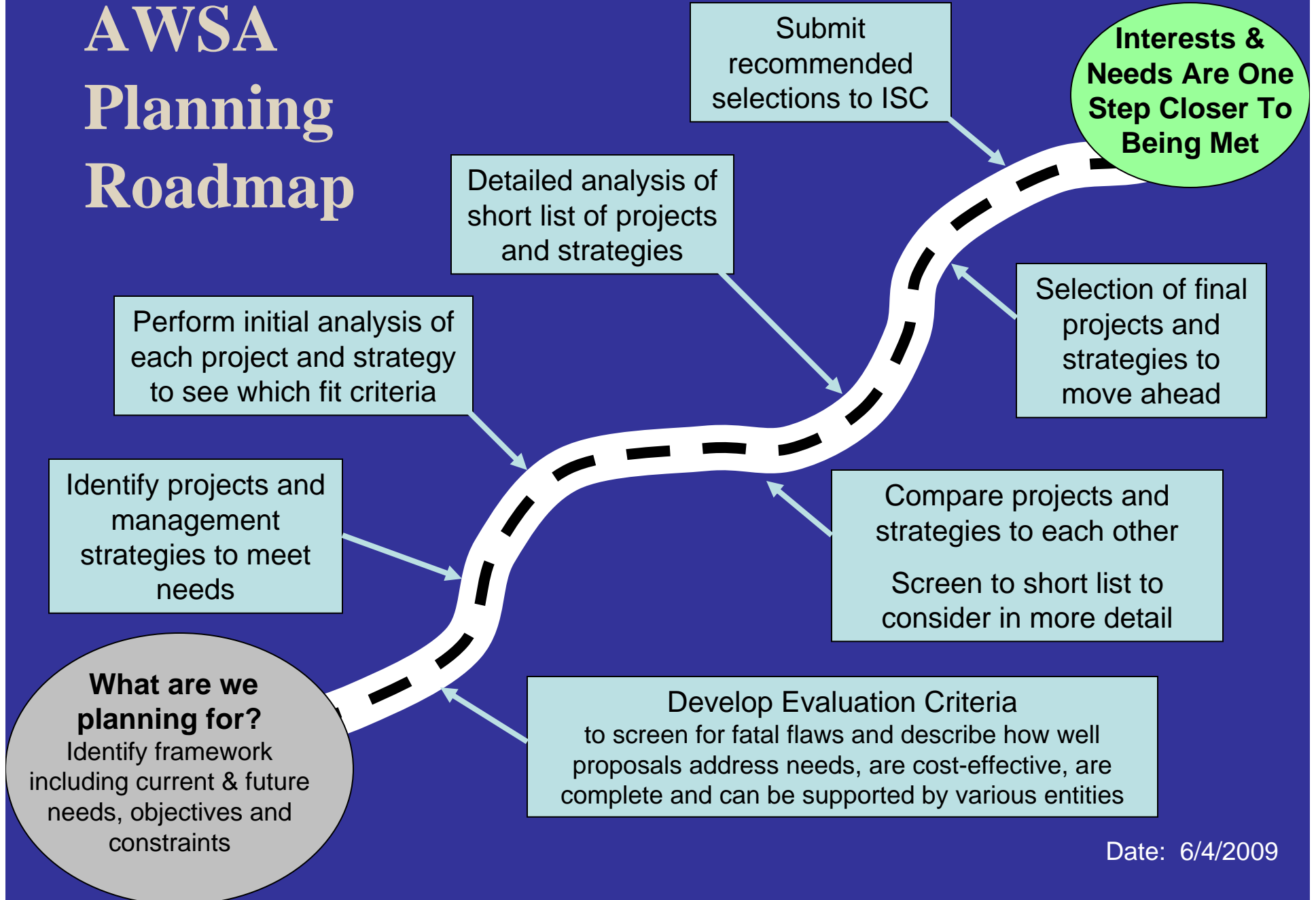
Ongoing Activities

- Demand analysis – pending. Estimated by June 2010
- Preparation for the baseline environmental analysis – Status?
- Development of the Sandia decision support model - ongoing.

Next Steps

- Integrate supply and demand data in the 4-county region.
- Complete ongoing activities above to formally identify, quantify, and locate a range of water supply needs in the 4-county area anticipated in 2050.
- Finalize evaluation criteria to use in evaluating alternatives for their ability to meet identified needs.
- Formulate alternatives (projects or demand management strategies) to meet those needs.
- Evaluate the ability of individual alternatives to assist in meeting identified needs.
- Compare and contrast alternatives.
- Select a recommended plan consisting of appropriate alternatives to meet local water supply needs.
- Submit the recommendation to the Interstate Stream Commission for consideration in their decision on whether or not to pursue a NM CAP Unit or to develop other water supply alternatives.

AWSA Planning Roadmap



Date: 6/4/2009